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**金花企业（集团）股份有限公司**  
**2015 年第三季度报告**

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2.1

			(%)
	1,281,095,471.67	1,266,762,292.44	1.13
下	1,041,736,856.75	1,020,208,730.98	2.11
	1-9	1-9	(%)
	25,342,550.18	16,966,487.61	49.37
	1-9	1-9	%
	575,629,466.95	483,578,986.21	19.04
下	21,965,793.19	29,248,619.05	-24.90
下	19,742,482.78	28,024,180.65	-29.55
%	2.1310	2.8918	0.7608

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0.0719



	-41,000.22	2,223,310.41	
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2.2

				29,335	
		(%)			
	48,000,000	15.72			33,500,000
	30,000,000	9.83			30,000,000
	8,612,504	2.82			
	5,774,146	1.89			
10	4,560,261	1.49			
	3,500,011	1.15			
	3,398,614	1.11			
	3,330,000	1.09			
	3,183,702	1.04			
	2,999,942	0.98			
	48,000,000				48,000,000
	30,000,000				30,000,000
	8,612,504				8,612,504
	5,774,146				5,774,146
10	4,560,261				4,560,261



	-4,989,339.15	-3,783,818.50	-31.86	
	3,810,958.73	-269,702.39		
	25,342,550.18	16,966,487.61	49.37	

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	73,327,387.22	23,329,222.99
	32,160,178.50	
	15,187,382.98	15,120,954.82
	181,052,787.14	176,609,107.70
	30,681,812.52	28,270,535.23
	14,574,779.39	11,481,838.80

	37,055,787.46	39,719,328.10
	18,079,477.95	13,841,927.77
	309,408.89	24,626.32
	1,247,014.85	1,181,366.07
	803,636,102.48	813,038,914.09
	1,281,095,471.67	1,266,762,292.44
		739,248.45
	87,249,391.42	84,483,381.41
	4,948,042.23	9,503,709.19
	5,383,848.86	6,072,903.05
	9,455,224.62	6,134,171.67
	392,600.00	392,600.00
	123,378,102.76	128,189,703.29
	230,807,209.89	235,515,717.06

	1,718,568.51	4,649,941.43
	6,159,763.58	6,387,902.97
	7,878,332.09	11,037,844.40
	238,685,541.98	246,553,561.46
	300,295,872.00	300,295,872.00
	257,465,665.13	257,465,665.13
	100,530,476.78	100,530,476.78
	383,444,842.84	361,479,049.65
下	1,041,736,856.75	1,019,771,063.56
	673,072.94	437,667.42
	1,042,409,929.69	1,020,208,730.98
	1,281,095,471.67	1,266,762,292.44

	13,896,625.00	10,271,857.51
	35,746,579.17	34,352,892.07
	36,000,000.00	105,810,775.91
	356,526,283.06	326,259,888.10
	154,276,735.63	154,276,735.63
	490,020,651.00	506,014,446.42
	94,903,338.25	92,781,424.99
	40,053,830.93	39,550,290.76
	36,329,744.56	39,028,285.20
	18,079,477.95	13,841,927.77
	1,247,014.85	1,181,366.07
	834,910,793.17	846,674,476.84
	1,191,437,076.23	1,172,934,364.94
	15,626,267.94	15,120,857.84
	780,787.61	197,131.55
	1,938,111.41	1,993,618.19
	8,597,516.87	5,042,922.17
	392,600.00	392,600.00
	119,290,104.42	124,217,362.96

	146,625,388.25	146,964,492.71
	1,718,568.51	4,649,941.43
	1,718,568.51	4,649,941.43
	148,343,956.76	151,614,434.14
	305,295,872.00	305,295,872.00
	214,589,498.65	214,589,498.65
	100,397,527.00	100,397,527.00
	422,810,221.82	401,037,033.15
	1,043,093,119.47	1,021,319,930.80
	1,191,437,076.23	1,172,934,364.94

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	7-9	7-9	1-9	1-9
	174,286,116.19	210,815,141.86	575,629,466.95	483,578,986.21
	174,286,116.19	210,815,141.86	575,629,466.95	483,578,986.21



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	10,151,895.43	10,234,296.12	22,201,198.71	28,438,205.02
下	9,861,258.56	10,862,754.01	21,965,793.19	29,248,619.05
下	290,636.87	-628,457.89	235,405.52	-810,414.03
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	7-9	7-9	1-9	1-9
	108,483,578.00	105,578,922.16	273,578,458.40	282,765,905.60
	18,194,478.35	17,435,354.53	50,349,093.31	44,258,820.15
	1,684,669.06	1,709,648.77	4,150,970.77	4,780,947.19





		8,873,087.66
		8,873,087.66
		-8,873,087.66
	554.78	
	-19,001,835.77	8,424,623.23
	167,829,222.99	147,400,430.63
	148,827,387.22	155,825,053.86

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		1-9
	1-9	
	290,396,450.98	246,235,863.14
	39,688.80	
	4,906,157.50	13,202,159.61
	295,342,297.28	259,438,022.75
	23,864,602.01	34,614,688.97
	26,114,966.42	28,878,538.25
	38,794,236.84	46,526,480.47
	175,920,971.04	133,195,896.53
	264,694,776.31	243,215,604.22
	30,647,520.97	16,222,418.53
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	9,371,688.74	516,664.60
	57,550.00	
	40,649.20	427.40

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		15,000,000.00
	9,469,887.94	15,517,092.00
	10,699,406.10	14,843,380.62
	42,431,817.76	
		50,000.00
	53,131,223.86	14,893,380.62
	-43,661,335.92	623,711.38
		8,873,087.66
		8,873,087.66
		-8,873,087.66
	-13,013,814.95	7,973,042.25
	112,401,440.56	95,531,234.15
	99,387,625.61	103,504,276.40