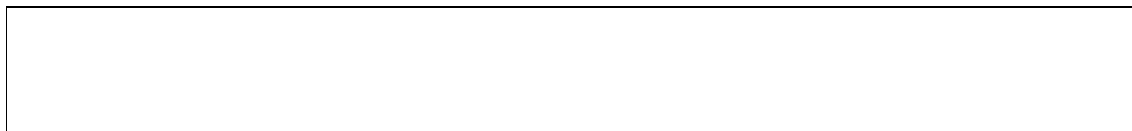


600080

# 金花企业（集团）股份有限公司

## 2021 年第三季度报告



( )

		(%)		(%)
	148,756,473.00	-23.84	391,021,666.47	-14.15
	6,150,674.42	-69.82	23,017,508.32	-33.86
	11,450,853.36	-39.34	25,574,465.65	-5.11

			5,064,380.96	
/	0.0165	-69.78	0.0617	-33.80
/	0.0165	-69.78	0.0617	-33.80
%	0.36	0.82	1.34	0.67
				(%)
	1,908,179,440.58		1,958,574,300.85	-2.57
	1,711,135,654.57		1,721,338,898.70	-0.59

: " " 3

( )

	-48.00	-27,441.02	
	7,950.00	1,047,475.58	
	710,056.43	2,915,839.64	
	-6,959,116.67	-6,948,937.47	
	-940,979.30	-456,105.94	
	-5,300,178.94	-2,556,957.33	

1 ---

( )

	%	
	-69.82	
	-33.86	
	-39.34	
	-67.31	
	71.15	
	67.99	
	144.11	
	-67.73	
	-50.54	
	-35.40	
	100.00	
	-59.85	
	642.81	
	157.66	

( )

	20,358			0
10				
			(%)	
		71,447,654	19.14	0
		64,566,652	17.30	0
		30,000,000	8.04	0

		10,974,247	2.94	0		0
		10,545,559	2.83	0		0
		8,521,696	2.28	0		0
		4,440,681	1.19	0		0
		2,297,500	0.62	0		0
		2,186,100	0.59	0		0
		1,695,800	0.45	0		0
10						
		71,447,654				71,447,654
		64,566,652				64,566,652
		30,000,000				30,000,000
		10,974,247				10,974,247
		10,545,559				10,545,559
		8,521,696				8,521,696
		4,440,681				4,440,681
		2,297,500				2,297,500
		2,186,100				2,186,100
		1,695,800				1,695,800
10	10					

! ! ! ! ! ! ! ! ! !

" 2021-022" " 2021-055" " 2021-057" " 2021-059"

2 2020 11 20 2021 10 26  
" 2020-070" " 2021-061"

( )

( )

2021 9 30

:

:

	2021 9 30	2020 12 31
	120,953,021.81	369,953,518.26
	553,818,305.38	323,582,109.90
	121,007,307.57	152,142,019.93
	15,292,487.02	20,799,308.03
	30,648,923.92	18,244,251.26
	3,713,778.44	1,521,363.94
	32,277,322.10	39,534,751.78
	1,808,431.34	1,631,517.94
	879,519,577.58	927,408,841.04
	328,380,246.99	318,123,352.95
	51,150,433.50	51,150,433.50
	1,516,353.78	1,581,567.69
	310,430,153.98	327,250,842.86



	6,901,109.07	
	286,200.00	310,050.00
	4,661,095.41	4,889,234.81
	11,848,404.48	5,199,284.81
	197,043,786.01	237,235,402.15
	373,270,285.00	373,270,285.00
	821,100,127.45	820,726,554.25
	-96,157,356.81	-96,157,356.81
	120,830,977.73	120,830,977.73
	492,091,621.20	502,668,438.53
	1,711,135,654.57	1,721,338,898.70

	382,635,756.16	447,401,808.13
	98,230,340.44	136,851,906.03
	9,472,908.23	8,612,967.92
	228,789,482.48	257,131,814.68
	39,011,466.32	40,152,987.22
	11,237,395.92	10,643,710.19
	-4,105,837.23	-5,991,577.91
	2,556,736.10	2,542,834.87
	6,760,927.10	8,611,317.45
	1,047,475.58	2,608,937.25
" "	24,917,974.80	23,720,365.64
	19,256,894.05	19,388,430.94
" "		
" -"		
" "	1,796,043.49	-92,901.67
" "	1,237,632.69	8,577,787.07
" "		
" "		10,304.54
" "	37,385,036.87	42,888,012.58
	37,300.25	55,601.90
	7,275,642.96	979,473.39
" "	30,146,694.16	41,964,141.09
	7,129,185.84	8,068,399.67

" "	23,017,508.32	33,895,741.42
1. " "	23,017,508.32	33,895,741.42
2. " "		
1. " _"	23,017,508.32	34,799,834.95
2. " _"		-904,093.53
1.		
1		
2		
3		
4		
2.		
1		
2		
3		
4		
5		
6		
7		
	23,017,508.32	33,895,741.42
	23,017,508.32	34,799,834.95

		-904,093.53
( / )	0.0617	0.0932
( / )	0.0617	0.0932

0

0 ,

2021 1—9

	2021 1-9	2020 1-9
	415,478,487.14	488,236,934.45
	6,064,134.35	8,057,809.54
	421,542,621.49	496,294,743.99
	42,574,571.49	90,716,178.64

---

	416,478,240.53	507,488,184.50
	5,064,380.96	-11,193,440.51
	17,712,270.00	
	12,641,288.53	4,331,934.70
	20,873.25	91,800.00
	499,896,000.00	1,004,908,030.87
	530,270,431.78	1,009,331,765.57
	7,493,778.11	6,008,070.17
	15,730,000.00	

---

( )2021

:

2021 10 26